



# Young Women's Leadership Academy Community Update

Dec. 5, 2024



# ***Purpose of Today's Meeting***

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- Bond dollars
- Pandemic impacts
- Project update
- Project allocations

# Conceptual Rendering - Academic Courtyard



ACADEMIC COURTYARD | View West

# Conceptual Rendering - Library View



# Conceptual Rendering - Learning Commons



LEARNING COMMONS | 2nd FLR NORTH



# Conceptual Rendering - Typical Classroom



CLASSROOM TYPICAL

# Conceptual Rendering - Library/Media/Reading



LIBRARY | MEDIA | READING

# Conceptual Rendering - Makerspace





# Conceptual Rendering - Competition Gym



# Bond 2020 Planning

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*Renovation projects were planned pre-pandemic, in 2019, using standard estimates for inflation (4-5%)*

- YWLA secondary allocated a **total budget** of **\$50.6M\*** for campus-wide renovations
- To note: Improvements to other SAISD high schools were budgeted across three bond cycles:
  - Bond 2010
  - Bond 2016
  - Bond 2020

\*Includes soft costs, such as architectural, engineering, surveys, etc.

# ***Pandemic Impacts***

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***And then the global pandemic hit, bringing with it significant construction pressures:***

- Unprecedented inflation
  - Average of **25-30%**
- Supply chain issues
- Labor shortages



## ***District Response***

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### ***Bond expenses were examined at a program and project level to find savings***

- Program-wide cost saving measures implemented
- Every major renovation project reviewed to get as close to budget as possible
- District covered an additional 25% of YWLA project cost (\$12M) but still had to defer a portion of project to future bond



# Current Bond 2020 Project Scope & Budget

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**Total Budget\*: \$62.9 million**

## Scope:

- New central plant
- Security vestibule and HVAC for existing building
- Secured outdoor learning environment
- ADA improvements at existing building
- New 2-story academic building classrooms, labs, and collaborative spaces
- New library
- New competition gym and practice gym
- Multipurpose sports field

**TARGETED SUBSTANTIAL COMPLETION:  
OCTOBER 2025**

*\*Includes architectural, engineering, surveys, permits, construction costs and FF&E*



# Project Status

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- Work is progressing on **Area E** of project: science labs, robotics, library
- About 80% done with steel structure that supports the roof



# Project Status

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- **Area D: Classrooms, learning commons and makerspace**  
Erecting structural support for roof
- **Area B: Practice gym**  
Concrete complete; structural support for roof to begin soon
- **Area C: Classrooms, engineering, computer science**  
Concrete work 25% complete
- **Area A: Competition gym, athletic support spaces**  
Concrete preparing to be poured



# Project Status

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- **ADA improvement at existing building**  
Completed ramp at front of existing building over the summer
- **Security vestibule**  
Temporary installed earlier this year
- **New central plant**  
To come later in project
- **Multipurpose sports field**  
To come after project completion





## Bond 2020 Progress

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# Bond 2020 Project Dollars

ORIGINAL ALLOCATION

**\$50.6M**

WITH CONTINGENCY

**\$62.9M**

ENCUMBERED

**\$53.9M**

*Includes architectural, engineering,  
surveys, permits, construction costs  
and FF&E*

# Future Planning

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## SAISD 2045 Master Plan

### Data-driven strategic planning:

- Facility condition assessment
- Educational adequacy index
- Educational specifications



# ***Funds From Canceled Bond Projects***

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## ***Why can't we use money from canceled bond projects?***

- Funds return to overall bond program for areas of critical need across the district, including at the campuses receiving students as a result of Rightsizing.
- Priority areas:
  - ❑ HVAC
  - ❑ Security upgrades
  - ❑ Restoration of scope to address critical needs
- Priorities supported by Bond 2020 Citizens Advisory Committee

# Questions

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