

# Young Women's Leadership Academy Community Update

Dec. 5, 2024

www.saisd.ne

#### **Purpose of Today's Meeting**

Bond dollars

- Pandemic impacts
- Project update
- Project allocations



#### **Conceptual Rendering - Academic Courtyard**



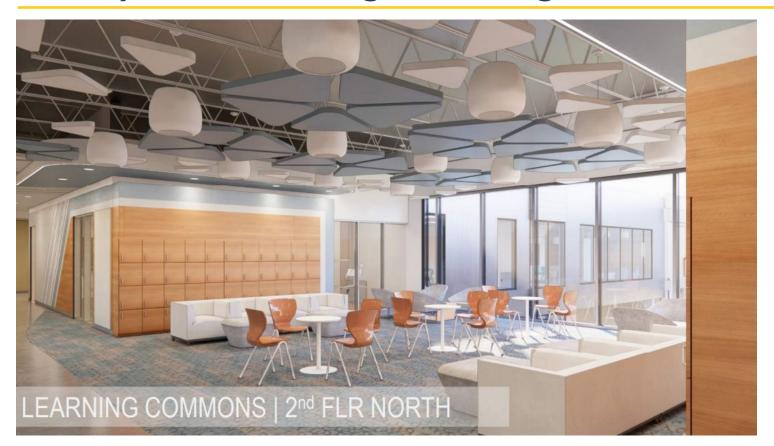


#### **Conceptual Rendering - Library View**





#### **Conceptual Rendering - Learning Commons**



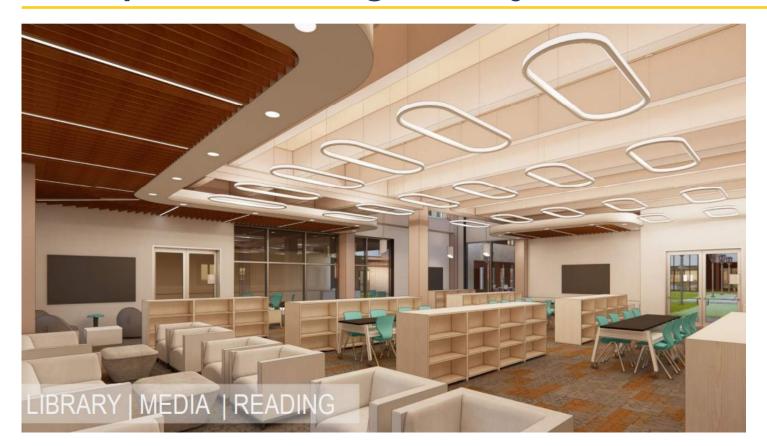


#### **Conceptual Rendering - Typical Classroom**



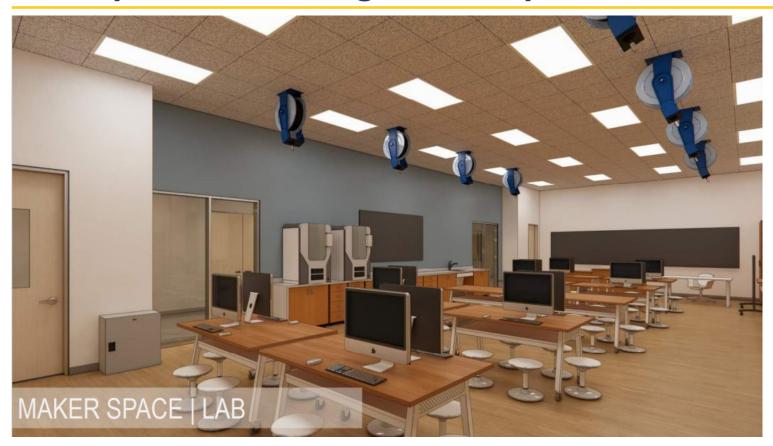


#### Conceptual Rendering - Library/Media/Reading





#### **Conceptual Rendering - Makerspace**





#### **Conceptual Rendering - Competition Gym**





#### **Bond 2020 Planning**

# Renovation projects were planned pre-pandemic, in 2019, using standard estimates for inflation (4-5%)

- YWLA secondary allocated a total budget of \$50.6M\* for campus-wide renovations
- To note: Improvements to other SAISD high schools were budgeted across three bond cycles:
  - Bond 2010
  - Bond 2016
  - Bond 2020

\*Includes soft costs, such as architectural, engineering, surveys, etc.



#### **Pandemic Impacts**

#### And then the global pandemic hit, bringing with it significant construction pressures:

- Unprecedented inflation
  - Average of 25-30%
- Supply chain issues
- Labor shortages





#### District Response

# Bond expenses were examined at a program and project level to find savings

- Program-wide cost saving measures implemented
- Every major renovation project reviewed to get as close to budget as possible
- District covered an additional 25% of YWLA project cost (\$12M) but still had to defer a portion of project to future bond



#### Current Bond 2020 Project Scope & Budget

#### **Total Budget\*: \$62.9 million**

#### Scope:

- New central plant
- Security vestibule and HVAC for existing building
- Secured outdoor learning environment
- ADA improvements at existing building
- New 2-story academic building classrooms, labs, and collaborative spaces
- New library
- New competition gym and practice gym
- Multipurpose sports field

TARGETED SUBSTANTIAL COMPLETION: OCTOBER 2025





#### **Project Status**

- Work is progressing on
   Area E of project: science
   labs, robotics, library
- About 80% done with steel structure that supports the roof





#### **Project Status**

- Area D: Classrooms, learning commons and makerspace Erecting structural support for roof
- Area B: Practice gym
   Concrete complete; structural support for roof to begin soon
- Area C: Classrooms, engineering, computer science
   Concrete work 25% complete
- Area A: Competition gym, athletic support spaces
   Concrete preparing to be poured





#### **Project Status**

- ADA improvement at existing building
   Completed ramp at front of existing building over the summer
- Security vestibule
   Temporary installed earlier this year
- New central plant
   To come later in project
- Multipurpose sports field
   To come after project
   completion





#### **Bond 2020 Progress**

### **Bond 2020 Project Dollars**

**ORIGINAL ALLOCATION** 

WITH CONTINGENCY

**ENCUMBERED** 

\$50.6M

\$62.9M

\$53.9M

Includes architectural, engineering, surveys, permits, construction costs and FF&E



#### **Future Planning**

#### SAISD 2045 Master Plan

#### Data-driven strategic planning:

- Facility condition assessment
- Educational adequacy index
- Educational specifications





#### **Funds From Canceled Bond Projects**

## Why can't we use money from canceled bond projects?

- Funds return to overall bond program for areas of critical need across the district, including at the campuses receiving students as a result of Rightsizing.
- Priority areas:
  - ☐ HVAC
  - Security upgrades
  - ☐ Restoration of scope to address critical needs
- Priorities supported by Bond 2020 Citizens Advisory
   Committee



#### **Questions**



